

Appendix 2

Detail costs for service options of twin stream and comingled collections

Capital Costs

Vehicles

Type	Number required	Vehicle purchase cost	Total
Twin stream with food separate			
Twin Pack 26t RCV	7	£190,000	£1,330,000
Twin stream with food			
Twin Pack 26t RCV with Food Pod	9	£200,000	£1,800,000
Comingled with food separate			
Standard 26t RCV	6	£165,000	£990,000
Separate Food waste Vehicles			
7.5 tonne food waste collection vehicle	7	£65,000	£455,000

Revenue Costs

Operational Costs

	Number of staff required for collection operation per vehicle	cost of staff, vehicle + supervision and support services
vehicles		
RCV with or without food	3	120,000 note - no recharges included
Food waste vehicle	2	96,660 note - no recharges included

Transfer station

Transfer station operation requires 5 staff, two JCB Loadalls, and two JCB teletrucks	5	365,000
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driver grade 6 - opratives grade 5.